

【見本】歳出決算書

(単位：円)

歳 出

款	項	予 算 現 額
01 議会費		444,669,000
	01 議会費	444,669,000
02 総務費		6,474,917,000
	01 総務管理費	5,343,260,785
	02 徴税費	646,050,378
	03 戸籍住民基本台帳費	346,269,380
	04 選挙費	64,132,000
	05 統計調査費	21,054,045
	06 監査委員費	54,150,412
03 民生費		38,216,049,000
	01 社会福祉費	11,711,615,802
	02 児童福祉費	12,825,389,397
	03 生活保護費	11,414,511,801
	04 災害救助費	43,450,000
	05 国民健康保険費	2,221,082,000
04 衛生費		7,411,984,000
	01 保健衛生費	1,586,433,630
	02 環境保全費	122,874,958
	03 清掃費	3,958,046,412
	04 墓苑費	143,150,000
	05 上水道費	199,612,000
	06 病院費	1,401,867,000
05 労働費		44,171,000

支 出 済 額	翌年度繰越額	不 用 額	予算現額と支出 済額との比較
395,478,892		49,190,108	49,190,108
395,478,892		49,190,108	49,190,108
5,931,970,726	19,669,000	523,277,274	542,946,274
4,911,194,354		432,066,431	432,066,431
589,824,004		56,226,374	56,226,374
317,980,483	19,669,000	8,619,897	28,288,897
44,404,677		19,727,323	19,727,323
18,331,235		2,722,810	2,722,810
50,235,973		3,914,439	3,914,439
36,590,168,952	36,150,000	1,589,730,048	1,625,880,048
11,233,124,398	14,700,000	463,791,404	478,491,404
12,312,696,951		512,692,446	512,692,446
10,861,023,738		553,488,063	553,488,063
9,830,000	21,450,000	12,170,000	33,620,000
2,173,493,865		47,588,135	47,588,135
6,787,200,165		624,783,835	624,783,835
1,427,483,077		158,950,553	158,950,553
101,436,088		21,438,870	21,438,870
3,587,478,747		370,567,665	370,567,665
72,049,283		71,100,717	71,100,717
196,885,970		2,726,030	2,726,030
1,401,867,000		0	0
41,533,154		2,637,846	2,637,846

款	項	予 算 現 額
	01 労働諸費	44,171,000
06 農林水産業費		1,666,115,040
	01 農業費	604,966,880
	02 林業費	19,744,160
	03 農林水産等振興費	1,041,404,000
07 商工費		778,607,000
	01 商工費	778,607,000
08 土木費		7,716,107,720
	01 土木管理費	1,348,000
	02 道路橋りょう費	889,309,000
	03 交通安全対策費	368,556,026
	04 河川費	34,596,000
	05 港湾費	137,681,000
	06 水路費	73,230,576
	07 都市計画費	5,494,010,018
	08 住宅費	717,377,100
09 消防費		1,933,750,618
	01 消防費	1,933,750,618
10 教育費		8,165,802,771
	01 教育総務費	1,891,824,904
	02 小学校費	1,303,868,798
	03 中学校費	713,355,939
	04 高等学校費	787,175,251

支 出 済 額	翌年度繰越額	不 用 額	予算現額と支出 済額との比較
41,533,154		2,637,846	2,637,846
571,574,120	825,510,182	269,030,738	1,094,540,920
502,576,295	52,478,000	49,912,585	102,390,585
19,737,638		6,522	6,522
49,260,187	773,032,182	219,111,631	992,143,813
722,161,620	18,734,000	37,711,380	56,445,380
722,161,620	18,734,000	37,711,380	56,445,380
7,177,074,810	89,870,000	449,162,910	539,032,910
1,105,949		242,051	242,051
845,730,363	16,500,000	27,078,637	43,578,637
341,143,043		27,412,983	27,412,983
21,933,514		12,662,486	12,662,486
118,710,596		18,970,404	18,970,404
64,751,813		8,478,763	8,478,763
5,176,459,544	2,000,000	315,550,474	317,550,474
607,239,988	71,370,000	38,767,112	110,137,112
1,888,610,479		45,140,139	45,140,139
1,888,610,479		45,140,139	45,140,139
7,436,810,266	420,000,000	308,992,505	728,992,505
1,872,891,851		18,933,053	18,933,053
964,322,631	258,000,000	81,546,167	339,546,167
540,211,810	103,000,000	70,144,129	173,144,129
762,638,746		24,536,505	24,536,505

(単位：円)

款	項	予 算 現 額
	05 幼稚園費	1,542,744,000
	06 社会教育費	713,227,580
	07 保健体育費	1,213,606,299
11 災害復旧費		749,301,000
	01 公共土木施設災害復旧費	1,000
	02 農林水産業施設災害復旧費	21,100,000
	03 教育施設災害復旧費	680,700,000
	04 総務施設災害復旧費	26,400,000
	06 商工施設災害復旧費	21,100,000
12 公債費		7,570,829,000
	01 公債費	7,570,829,000
13 諸支出金		426,782,000
	01 防犯費	32,492,000
	02 還付金	394,290,000
14 予備費		8,279,382
	01 予備費	8,279,382
歳 出 合 計		81,607,364,531

歳入歳出差引残額

396,319,838 円

支 出 済 額	翌年度繰越額	不 用 額	予算現額と支出 済額との比較
1,427,217,785	59,000,000	56,526,215	115,526,215
695,353,866		17,873,714	17,873,714
1,174,173,577		39,432,722	39,432,722
507,631,661	146,132,780	95,536,559	241,669,339
		1,000	1,000
11,396,160		9,703,840	9,703,840
457,780,902	137,556,380	85,362,718	222,919,098
26,244,000		156,000	156,000
12,210,599	8,576,400	313,001	8,889,401
7,556,743,180		14,085,820	14,085,820
7,556,743,180		14,085,820	14,085,820
421,793,417		4,988,583	4,988,583
28,819,887		3,672,113	3,672,113
392,973,530		1,316,470	1,316,470
		8,279,382	8,279,382
		8,279,382	8,279,382
76,028,751,442	1,556,065,962	4,022,547,127	5,578,613,089